

SOUTH DELHI MUNICIPAL CORPORATION
OFFICE OF THE ENGINEER-IN-CHIEF
20th Floor, E-1Block, Dr. SPM Civic Center
JLN Marg, New Delhi

No.F.61/E-in-C/SDMC/2016/ 307

Dated: 21.09.2016

ADDENDUM-II

SUB: 'Integrated Collection and Transportation of Municipal Solid Waste and Street Sweeping Waste in the South and West Zones'.

NIT NO.: F.61/E-in-C/SDMC/2016/300 dated 03.09.2016

The following are the revised clause / article in the RFP document :-

(A) Revised schedule of bidding process:

- (i) Revised last date for downloading of tender document shall be 06.10.2016 upto 3:00 PM.
- (ii) Revised due date of bid submission 07.10.2016 up to 3:00 PM
- (iii) Revised date of opening of qualifying document 7.10.2016 at 03:30 PM

(B) Clause 2.20 of RFP document Vol.-I

2.20 Inflation Adjustment

2.20.1. To give effect to inflation/deflation following procedure shall be adopted

- (i) Various cost components are assumed as follows :
 - a. 2% of CTC towards CNG component.
 - b. 10% of CTC towards High Speed Diesel Oil Component
 - c. 45% of CTC towards Labour Component
 - d. 28% of CTC towards rest of the Components
 - e. 15% towards the contractor's profit profit & overhead

(ii) Following Formula shall be used for the revision of CTC:

$$T_n = [(T_0 \times W_1 \times D_1 / D_0) + (T_0 \times W_2 \times C_1 / C_0) + (T_0 \times W_3 \times L_1 / L_0) + (T_0 \times W_4 \times WPI_1 / WPI_0) + (T_0 \times 0.15)]$$

Whereas:

T_n = Revised CTC Cost

T₀ = Base CTC Cost

D1&D0 are revised diesel price and base diesel price correspondingly notified by the Ministry of Petroleum and Natural Gas or Indian Oil Corporation for Delhi (whichever is lower) on the day of revision.

C1&C0 are revised CNG price and base CNG price correspondingly notified by the Ministry of Petroleum and Natural Gas or Indraprastha Gas Limited for Delhi (whichever is lower) on the day of revision.

L1&L0 are revised wages and base wages correspondingly of unskilled adult male mazdoor notified by Govt. of India or Govt. of NCT Delhi whichever is higher.

WPI1&WPI0 are monthly wholesale price index published by office of the Economic Advisor, Government of India on 15th day of previous month of revision date and on base date correspondingly.

W1, W2, W3 and W4 are weightage of Diesel, CNG, Labour and rest of the CTC component.

W1 = Weightage of Diesel in the overall CTC which is 0.10;

W2 = Weightage of CNG cost in overall CTC which is 0.02

W3 = Weightage of labor in the overall CTC which is 0.45;

W4 = Weightage of Rest of the components in the overall CTC which is 0.28.

(iii) Revision in CTC as per clause 2.20.1 shall be done on 1st May and 1st Nov. of every year.

(iv) First revision shall be applicable after at least 6 months from the COD or next revision date as per 2.20.1(iii), whichever is later.

For Example:

$$T_n = ((2000 \times 0.05 \times 60 / 50) + (2000 \times 0.02 \times 50 / 40) + (2000 \times 0.45 \times 15000 / 10000) + (2000 \times 0.33 \times 147 / 142)) + (0.15 \times 2000) = 2503$$

T0	2000
W1	0.05
D1	60
D0	50
W2	0.02
C1	50
C0	40
W3	0.45
L1	15000
L0	10000
W4	0.33
WPI1	147
WPI0	142

(C) Article 9.12 of Draft Concession Agreement Vol.-III

Amended Article 9.12- Management Information System

The IT Consultant appointed by SDMC shall establish a Management Information System (MIS). The Concessionaire shall install appropriate hardware and software in sync with the MIS system established by the IT Consultant to maintain records of the Project operations as enshrined in the PIM. MIS shall include details of all the information as specified in the Concession Agreement and Project Information Memorandum.

(D) Article 9.19 of Draft Concession Agreement Vol.-III

Amended Article 9.19

- a) The IT Consultant appointed by the SDMC shall develop MIS system as defined in PIM.
- b) MIS System so prescribed shall be binding on the Concessionaire at all times.
- c) Expenses of establishing the hardware and software to sync with the MIS shall be borne by the Concessionaire.

(E) Article 9.5 of Draft Concession Agreement Vol.-III

Amended Article 9.5: Project Implementation

The Concessionaire shall within 30(Thirty) days from the Effective Date submit to the SDMC and Project Monitoring Consultant, the MIOP (Micro Implementation & Operational Plan) for mobilization of resources. The SDMC and Project Monitoring Consultant shall approve the MIOP prior to issue of AMIOP (Approved Micro Implementation & Operational Plan) Certificate by the Project Monitoring & Review Committee or may ask for improvements if it feels that the level of details required are insufficient or not in conformity with the standards specified or norms recommended in the Manual of Municipal Solid waste Management published by the Government of India (GOI) or not to scientific standards. The Concessionaire shall submit such documents and reports from time to time as are reasonably required by the SDMC and Project Monitoring Consultant.

After the issue of AMIOP Certificate, 145 days of Mobilization Period will be given. If even after end of 145 days period mobilization spills over, Rs. 50,000/- (Rupees Fifty Thousand Only) per day fine will be imposed. This penalty mobilization period is for only 15 days.

After the penalty time:

- i. If COD is achieved with the Completion Certificate then project will be run by successful bidder.
- ii. If COD is not achieved and the selected bidder fails to get the Completion Certificate, Termination proceedings may be initiated.

- a) After completion of Mobilization Period, SDMC and Project Monitoring Consultant will review the resources within 7 days period and on end of the 7 days period, Project Review Committee will issue the Completion Certificate. With the issue of Completion Certificate, COD period will start.

S. No.	Events	Maximum Permissible Timeline
1	Issue of Letter of Intend	After Price Bid Day (Say A)
2	Receipt of Letter of Acceptance or Effective Date	A+7 days (Say B)
3	Performance Security Payment and Signing of Concession Agreement	B+15 day (say C)
4	Letter of Award	C+ (Say D)
5	MIOP & R&M Plan Submission	D+30 days
6	MIOP & R&M Plan Approval by SDMC	D+30+7 days (Say E)
7	Mobilization Period	E+145days
8	Issue of Completion Certificate	E+145+7 days
9	Commercial Operation Date (COD)	After mobilization period ends and Concessionaire receive the Completion Certificate, the Concessionaire has to start the Commissioning of the project

Sd/-
EO to E-in-C

Copy for kind information to:-

1. PS to Commissioner for kind information of Commissioner.
2. Addl. Commissioner-I
3. E-in-C
4. Director (DEMS)
5. Director (IT) with the request to upload this addendum on the department's website.
6. SE (DEMS)
7. M/s. IPE Global-MSN (Infra) *one line*
8. Office copy.

[Signature]
EO to E-in-C